

## Allegan Area ESA

### A. General Information

	FY 2005-2006			
Total Budget	\$ 22,611,896.00			
Pupil FTEs	15,276.20			
ISD Employees	285			
Constituent Districts, PSAs, Nonpublic Schools	20			

NOTE: The "ISD Employees" does not include temporary employees, substitute teachers or contracted employees.

### B. Travel Information

#### NO EMPLOYEES REACHED THE THRESHOLD

FY 2006 Total Cost of Air Fare	\$ -			
FY 2006 Total Cost of Overnight Lodging	\$ -			
FY 2006 Total Cost of Car Rental	\$ -			
FY 2006 Total Cost of Meals	\$ -			
Example				
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>		

### C. Contract Information

Subject Matter		Cost	Bid?	Signed by	Position
WSI Educational Staffing		\$ 81,636.00	No	Mike Hagerty	Assistant Supt for Non-Instruction
Marjorie Stamas - public relations		\$ 65,989.00	No	Mike Hagerty	Assistant Supt for Non-Instruction
Scholten Fant - legal services		\$ 50,566.00	No	Wally Gunderson	Assistant Supt for Instruction
Allegan County Transportation - transportation services for WIA and Youth program students		\$ 30,622.00	No	Mike Hagerty	Assistant Supt for Non-Instruction

### D. Contract Modification Information

Modification Description	Additional Amount	Revised Total
NONE	\$ -	\$ -
	\$ -	\$ -

### E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 120,000.00	\$ 10,800.00	\$ -	\$ 25,000.00
Assistant Superintendent, Educational Services Director	\$ 103,212.00	\$ -	\$ -	\$ 4,000.00
Director of Technical & Education Center	\$ 87,035.00	\$ -	\$ -	\$ 3,000.00
Director of Technology, Employment, & Community Services	\$ 87,035.00	\$ -	\$ -	\$ 3,000.00
Director of Finance and Operations	\$ 86,944.00	\$ -	\$ -	\$ 3,000.00
Principal of Development Center	\$ 81,167.00	\$ -	\$ -	\$ 5,000.00
Special Education Supervisor-Allegan Public	\$ 76,784.00	\$ -	\$ -	\$ 5,000.00
Planning & Monitoring Supervisor	\$ 75,250.00	\$ -	\$ -	\$ 5,000.00
Special Education Supervisor - Plainwell Community Schools	\$ 78,612.00	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

NOTE: The number reported in A was used to compute the 3%. That number does not include temporary employees, substitute teachers or contracted employees.

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks			
Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software
NO EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC OR CABLE EQUIPMENT NETWORKS			\$ -

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Midge Stamas	Public relations	\$ 65,989
Don Olendorf	Lobbying	\$ 5,000
Scholten Fant	Legal services	\$ 50,566
Barb Ruga/Clark Hill	Legal services	\$ 18,971
Special Education Solutions	Legal services	\$ 8,921
Thrun Law	Legal services	\$ 7,202
Frank McAlpine	Legal services	\$ 2,912
Barbieri Court	Legal services	\$ 2,048
Rhoades McKee	Legal services	\$ 1,754
Orton Tooman	Legal services	\$ 1,539
Kary Love	Legal services	\$ 1,200
Steven Lowe	Legal services	\$ 630

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Project(s)	Services
Kelly Geary	\$ 26,954	Classroom assistance	Reading Specialist

I. Certain ISD Expenditures		
	\$ Amount	% of Budget
Administrative costs	\$ 1,514,416.00	6.6974%
Public Relations, surveys, polling, lobbying, legal fees	\$ 166,732.00	0.7374%

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
1980 - 2006 Motorcycles	53 motorcycles used for Motor Cycle Program
1992 Ford Pick-up Truck	Used for Construction Tech Program
1987 Chevy Pick-up Truck	Used by maintenance staff