

Allegan Area ESA

A. General Information

	FY 2006-2007			
Total Budget	\$ 23,688,664.00			
Pupil FTEs	15,199.56			
ISD Employees	272			
Constituent Districts, PSAs, Nonpublic Schools	20			

NOTE: The "ISD Employees" does not include temporary employees, substitute teachers or contracted employees.

B. Travel Information

Ronald Fuller, Superintendent					
FY 2007 Total Cost of Air Fare			\$ 960.40		
FY 2007 Total Cost of Overnight Lodging			\$ 2,295.51		
FY 2007 Total Cost of Car Rental			\$ -		
FY 2007 Total Cost of Meals			\$ 346.66		
Dates	Purposes	Locations			
Nov 29 - Dec 2, 2006	AESA National Conf	San Diego, CA			
Feb 2, 2007	MAISA	Big Rapids, MI			
Feb 8 - 9, 2007	Legislature/Supt Meeting	Lansing, MI			
Feb 28 - March 5, 2007	AASA National Conf	New Orleans, LA			
March 22 - 24, 2007	MAISA Spring Conf	Lansing, MI			
June 20 - 23, 2007	MAISA Summer Conf	Bay City, MI			

NO OTHER "PUBLIC SCHOOL ADMINISTRATOR" OR BOARD MEMBER MET THE THRESHOLD

C. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
Allegan County Community Mental Health	\$ 55,984.00	No	Mike Hagerty	Assistant Supt
Allegan County Health Department	\$ 28,701.00	No	Mike Hagerty	Assistant Supt
Allegan County Transportation	\$ 119,617.00	No	Cathy Burton-Snell	Director of Community Services
Convergent Tech Partners	\$ 26,293.00	No	Cathy Burton-Snell	Director of Community Services
Kalamazoo Regional Educational Service Agency	\$ 27,119.00	No	Mike Hagerty	Assistant Supt
Medbill Corp	\$ 59,179.00	No	Wally Gunderson	Assistant Supt
Michigan Virtual University	\$ 26,985.00	No	Mike Hagerty	Assistant Supt
Noble Coatings and Roofing LLC	\$ 177,403.00	Yes	Mike Hagerty	Assistant Supt
Marjorie Stamas	\$ 44,129.00	No	Ronald Fuller	Superintendent
Workforce Strategies Inc	\$ 144,198.00	Yes	Mike Hagerty	Assistant Supt

D. Contract Modification Information

Modification Description	Additional Amount	Revised Total
NONE	\$ -	\$ -
	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 123,600.00	\$ 14,400.00	\$ -	\$ 35,000.00
Assistant Superintendent, Instructional Services	\$ 106,308.00	\$ -	\$ -	\$ 4,000.00

Assistant Superintendent, Non Instructional Services	\$	98,000.00	\$	-	\$	3,000.00
Director of Technology, Employment, & Community Services	\$	89,646.00	\$	-	\$	3,000.00
Director of Early Education	\$	87,035.00	\$	-	\$	3,000.00
Principal of Hillside Learning Center	\$	83,602.00	\$	-	\$	5,000.00
Director of Technical and Education Center	\$	84,000.00	\$	-	\$	3,000.00
Special Education Supervisor - Allegan Public Schools	\$	79,087.00	\$	-	\$	5,000.00
Planning & Monitoring Supervisor	\$	77,507.00	\$	-	\$	5,000.00
			\$	-	\$	-

NOTE: The number reported in A was used to compute the 3%. That number does not include temporary employees, substitute teachers or contracted employees.

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks			
Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software
NO EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC OR CABLE EQUIPMENT NETWORKS			\$ -

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Midge Stamas	Public relations	\$ 44,129
Don Olendorf	Lobbying	\$ 5,000
Clark Hill	Legal services	\$ 28,930
Scholten Fant	Legal services	\$ 20,722
Thrun Law	Legal services	\$ 6,129
Frank McAlpine	Legal services	\$ 6,041
Orton Tooman	Legal services	\$ 1,539
Steven Lowe	Legal services	\$ 1,837

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Project(s)	Services
NONE			

I. Certain ISD Expenditures		
	\$ Amount	% of Budget
Administrative costs	\$ 1,385,158.00	5.8473%
Public Relations, surveys, polling, lobbying, legal fees	\$ 114,327.00	0.4826%

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
1980 - 2006 Motorcycles	53 motorcycles used for Motor Cycle Program
1992 Ford Pick-up Truck	Used for Construction Tech Program
2001 Ford Pickup Truck	Used by maintenance department