

**Allegan Area ESA**

**A. General Information**

	FY 2007-2008			
Total Budget	\$ 23,863,280.00			
Pupil FTEs	14,928.00			
ISD Employees	275			
Constituent Districts, PSAs, Nonpublic Schools	20			

NOTE: The "ISD Employees" does not include temporary employees, substitute teachers or contracted employees

**B. Travel Information**

Ronald Fuller, Superintendent (7/1/07-12/31/07)/ Mark Dobias, Superintendent (1/1/08-6/30/08)					
FY 2008 Total Cost of Air Fare			\$ 1,059.00		
FY 2008 Total Cost of Overnight Lodging			\$ 3,176.00		
FY 2008 Total Cost of Car Rental			\$ 84.00		
FY 2008 Total Cost of Meals			\$ 328.00		
Dates	Purposes	Locations			
11/28-12/2/2007	AESA National Conference	Tampa, FL			
1/23-1/25/2008	MASA Winter Conference	Lansing, MI			
2/13-2/15/2008	AASA National Conference	Tampa, FL			
03/20/08	MAISA Spring Conference	Lansing, MI			

NO OTHER "PUBLIC SCHOOL ADMINISTRATOR" OR BOARD MEMBER MET THE THRESHOLD

**C. Contract Information**

Subject Matter	Cost	Bid?	Signed by	Position
AIS Co nstruction Equip Corp	\$ 62,666.00	No	Nick Westra	Director of Technical and Ed. Cente
Allegan County Community Mental Health	\$ 42,729.00	No	Mike Hagerty	Assistant Supt
Allegan County Health Department	\$ 18,082.00	No	Mike Hagerty	Assistant Supt
Allegan County Transportation	\$ 90,914.00	No	Cathy Burton-Snell	Director of Community Services
Convergent Tech Partners	\$ 26,973.00	No	Cathy Burton-Snell	Director of Community Services
Kalamazoo Regional Educational Service Agency	\$ 25,879.68	No	Mike Hagerty	Assistant Supt
Kandu Incorporated	\$ 31,906.00	No	Cathy Burton-Snell	Director of Community Services
Medbill Corp.	\$ 30,305.00	No	Alice Woodrow	Planning and Monitoring Supervisor
Michigan Virtual University	\$ 54,443.00	No	Mike Hagerty	Assistant Supt
Marjorie Stamas	\$ 40,759.00	No	Ronald Fuller	Superintendent
Owen Ames Kamball Co	\$ 234,617.18	Yes	Ronald Fuller	Superintendent
Professional Educational Service Group	\$ 117,030.00	No	Mike Hagerty	Assistant Supt
State of Michigan-MI Rehab Services	\$ 30,000.00	No	Alice Woodrow	Planning and Monitoring Supervisor

**D. Contract Modification Information**

Modification Description	Additional Amount	Revised Total
NONE	\$ -	\$ -
	\$ -	\$ -

**E. Salary, Expense Account, & Supplemental Compensation Information**

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 124,300.00	\$ 14,400.00	\$ -	\$ 25,000.00
Assistant Superintendent	\$ 107,000.00	\$ -	\$ -	\$ 4,000.00
Director of Technology, Employment, & Community Services	\$ 92,336.00	\$ -	\$ -	\$ 3,000.00
Director of Technical and Education Center	\$ 92,335.00	\$ -	\$ -	\$ 3,000.00
Director of Early Education	\$ 89,646.00	\$ -	\$ -	\$ 3,000.00
Principal of Hillside Learning Center	\$ 86,111.00	\$ -	\$ -	\$ 5,000.00
Special Education Supervisor - Allegan Public Schools	\$ 81,460.00	\$ -	\$ -	\$ 5,000.00
Supervisor of Learning Resource Unit	\$ 80,000.00	\$ -	\$ -	\$ -
Planning & Monitoring Supervisor	\$ 79,833.00	\$ -	\$ -	\$ 5,000.00

NOTE: The number reported in A was used to compute the 3%. That number does not include temporary employees, substitute teachers or contracted employees

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks		
Fund Source		Expenditures for Fiber Optic or Cable Equip. or OS Software
NO EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC OR CABLE EQUIPMENT NETWORKS		\$ -

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Midge Stamas	Public Relations	\$ 40,759
Don Olendorf	Lobbying	\$ 5,000
Clark Hill	Legal Services	\$ 19,622
Steven Lowe PC	Legal Services	\$ 180
Miller Johnson	Legal Services	\$ 4,000
Orton Tooman Hale	Legal Services	\$ 55
Scholten Fant	Legal Services	\$ 3,635
Thrun Law Firm	Legal Services	\$ 4,143

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Project(s)	Services
Mary Westra	\$ 26,875	Tech Student Achievemnet	Consultant

I. Certain ISD Expenditures		
	\$ Amount	% of Budget
Administrative costs	\$ 1,358,797.00	5.6941%
Public Relations, surveys, polling, lobbying, legal fees	\$ 77,394.00	0.3243%

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
1992 Ford Pick-up Truck	Used for Construction Tech Program
2001 Ford Pickup Truck	Used by maintenance department
2007 Chrysler Mini-Van	Used by ACATEC programs to transport students
2007 Chrysler Mini-Van	Used by ACATEC programs to transport students