

Allegan Area ESA

A. General Information

	FY 2008-2009			
Total Budget	\$ 24,637,859.00			
Pupil FTEs	14,890.47			
ISD Employees	270			
Constituent Districts, PSAs, Nonpublic Schools	19			

NOTE: The "ISD Employees" does not include temporary employees, substitute teachers or contracted employees.

B. Travel Information

Mark Dobias, Superintendent						
FY 2009 Total Cost of Air Fare			\$ 770.00			
FY 2009 Total Cost of Overnight Lodging			\$ 1,973.50			
FY 2009 Total Cost of Car Rental			\$ 53.85			
FY 2009 Total Cost of Meals			\$ 745.15			
<i>Dates</i>	<i>Purposes</i>	<i>Locations</i>				
9/22/08-9/25/08	MASA Fall Conference	Lansing, MI				
10/30/2008-10/31/08	MAISA Fall Conference	Traverse City, MI				
12/3/08-12/05/08	AESA National Conference	Phoenix, AZ				
2/17/09-2/20/09	AASA National Conference	Tampa, FL				

NO OTHER "PUBLIC SCHOOL ADMINISTRATOR" OR BOARD MEMBER MET THE THRESHOLD

C. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
AIS Construction Equip Corp	\$ 96,000.00	No	Nick Westra	Director of Technical and Ed. Center
Allegan County Community Mental Health	\$ 40,388.56	No	Alice Woodrow	Director of Special Education
Allegan County Health Department	\$ 32,375.00	No	Alice Woodrow	Director of Special Education
Allegan County Transportation	\$ 28,083.00	No	Cathy Burton-Snell	Director of Community Services
Honeywell Instant Alert	\$ 25,486.00	No	Mark Dobias	Superintendent
JL Murphy School of Cosmetology	\$ 41,102.00	No	Nick Westra	Director of Technical and Ed. Center
Kalamazoo Regional Educational Service Agency	\$ 66,311.00	No	Abby Lloyd	Director of Finance
Kandu Incorporated	\$ 51,636.00	No	Cathy Burton-Snell	Director of Community Services
Lake Michigan College	\$ 35,155.00	No	Nick Westra	Director of Technical and Ed. Center
Medbill Corp.	\$ 52,616.24	No	Alice Woodrow	Director of Special Education
Professional Educational Service Group	\$ 129,415.03	No	Mike Hagerty	Assistant Supt
RCN Consulting	\$ 84,662.00	No	Abby Lloyd	Director of Finance

D. Contract Modification Information

Modification Description	Additional Amount	Revised Total
NONE	\$ -	\$ -
	\$ -	\$ -

E. Salary, Expense Account, & Supplemental Compensation Information

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 125,000.00	\$ 14,400.00	\$ -	\$ 15,000.00
Director of Technology, Employment, & Community Services	\$ 94,182.45	\$ -	\$ -	\$ 3,000.00
Director of Technical and Education Center	\$ 94,182.45	\$ -	\$ -	\$ 3,000.00
Director of Special Education	\$ 94,182.45	\$ -	\$ -	\$ 3,000.00
Principal of Hillside Learning Center	\$ 87,832.73	\$ -	\$ -	\$ 5,000.00
Assistant Superintendent	\$ 88,461.68	\$ -	\$ -	\$ 3,000.00
Special Education Supervisor - Allegan Public Schools	\$ 83,089.77	\$ -	\$ -	\$ 5,000.00
Special Education Supervisor- Wayland Public Schools	\$ 81,429.37	\$ -	\$ -	\$ 5,000.00
Planning & Monitoring Supervisor	\$ 86,429.37	\$ -	\$ -	\$ -

NOTE: The number reported in A was used to compute the 3%. That number does not include temporary employees, substitute teachers or contracted employees.

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks			Expenditures for Fiber Optic or Cable Equip. or OS Software
Fund Source			
NO EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC OR CABLE EQUIPMENT NETWORKS			\$ -

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Naxos Group	Public Relations	\$ 46,968
Don Olendorf	Lobbying	\$ 10,000
Clark Hill	Legal Services	\$ 7,740
Steven Lowe PC	Legal Services	\$ 185
Scholten Fant	Legal Services	\$ 9,100
Thrun Law Firm	Legal Services	\$ 5,396

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Project(s)	Services
Jon Gates	\$ 29,539	Student Services Business Facilitator	Consultant
Frannie Higdon	38727.50	Interpreter	Consultant

I. Certain ISD Expenditures			
	\$ Amount		% of Budget
Administrative costs	\$ 1,349,517.88		5.4774%
Public Relations, surveys, polling, lobbying, legal fees	\$ 79,388.77		0.3222%

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
2008 Chevrolet Uplander	Used by Special Education programs to transport students
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