Allegan Area ESA

A. General Information

	FY 2015-16
Total Budget	$ 26,361,598.00
Pupil FTEs	14,368.00
ISD Employees	253
Constituent Districts, PSAs, Nonpublic Schools	17

NOTE: The "ISD Employees" does not include temporary employees, substitute teachers or contracted employees.

B. Travel Information

NONE			
FY 2015 Total Cost of Air Fare			$ -
FY 2015 Total Cost of Overnight Lodging			$ -
FY 2015 Total Cost of Parking			$ -
FY 2015 Total Cost of Meals			$ -
Dates	***Purposes***	***Locations***	

NO OTHER "PUBLIC SCHOOL ADMINISTRATOR" OR BOARD MEMBER MET THE THRESHOLD

C. Contract Information

Subject Matter			Cost	Bid?	Signed by	Position
AIS Construction Equip Corp, tech center program			$ 98,001.00	No	Linda Blankenship	Director of Technical and Ed. Center
DK Landscape MGT LLC			$ 37,633.00	Yes	Abby Lloyd	Director of Finance and Operations
Hiring Solutions			$ 16,575.00	No	Mark Dobias	Superintendent
Hoekstra Roofing Company			$ 136,524.00	Yes	Abby Lloyd	Director of Finance and Operations
JL Murphy School of Cosmetology			$ 21,608.00	No	Linda Blankenship	Director of Technical and Ed. Center
Maner Costerisan, financial auditor			$ 36,803.00	No	Abby Lloyd	Director of Finance and Operations
PESG, substitute employees			$ 5,398.00	Yes	Abby Lloyd	Director of Finance and Operations
Sysco Food Service, tech center program supplies			$ 40,186.00	No	Linda Blankenship	Director of Technical and Ed. Center
Tower Pinkster			$ 84,587.00	No	Mark Dobias	Superintendent

D. Contract Modification Information

Modification Description			Additional Amount	Revised Total	
NONE			$ -	$ -	
			$ -	$ -	

E. Salary, Expense Account, & Supplemental Compensation Information

Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		$ 136,535.00	$ 14,400.00	$ -	$ 15,000.00
Assistant Superintendent of Instructional Services		$ 112,650.00	$ -	$ -	$ 3,000.00
Director of Special Education		$ 105,565.00	$ -	$ -	$ 3,000.00
Director of Finance and Operations		$ 105,311.00	$ -	$ -	$ 3,000.00
Director of Special Education-Otsego/Plainwell		$ 103,254.00	$ -	$ -	$ -
Director of Technical and Education Center		$ 101,585.00	$ -	$ -	$ 1,500.00
Supervisor of Special Education, Wayland/Hopkins		$ 94,343.00	$ -	$ -	$ -
Supervisor of Planning and Monitoring		$ 92,247.00	$ -	$ -	$ -

NOTE: The number reported in A was used to compute the 3%. That number does not include temporary employees, substitute teachers or contracted employees.

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks			
Fund Source			Expenditures for Fiber Optic or Cable Equip. or OS Software
NO EXPENDITURES FOR FIBER OPTIC OR CABLE EQUIPMENT OR OPERATING SYSTEM			$ -
SOFTWARE FOR FIBER OPTIC OR CABLE EQUIPMENT NETWORKS			

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Clark Hill	Legal Services	$ 33,770
Karoub Associates	Lobbying	$ 10,000
Thurn Law Firm	Legal Services	$ 8,762

H. IRS Tax Form 1099s in Excess of $25,000				
Name	Amount	Project(s)		Services
NONE				

I. Certain ISD Expenditures		
	$ Amount	% of Budget
Administrative costs	$ 1,253,317.00	4.7543%
Public Relations, surveys, polling,	$ 52,532.00	0.1993%
lobbying, legal fees		

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
2001 Ford Pickup with Plow	Used by Operations
2001 Dodge Caravan	Used by Vocational Ed for Culinary Arts Program
2006 PT Cruiser	Used by Operations
2001 Ford Pickup	Used by Building Trades Program
2007 Chysler Mini Van	Used by Vocational Ed programs to transport students
2007 Chysler Mini Van	Used by Vocational Ed programs to transport students
2013 Dodge Grand Caravan	Used by Vocational Ed for Culinary Arts Program
2003 Avalanche Truck	Used by Building Trades Program
2008 Chevrolet Uplander	Used by Special Education programs to transport students
2008 Chevrolet Uplander	Used by Special Education programs to transport students
2008 Chevrolet Uplander	Used by Special Education programs to transport students
2007 Chrysler Town & Country Van	Used by General Education programs to transport students
2005 Chrysler Town & Country Van	Used by General Education programs to transport students
2011 Ford F250 Pickup	Used by Operations